

**COUNCIL AGENDA: NOVEMBER 4, 2014**

**SUBJECT:** QUARTERLY PORTERVILLE GOLF COURSE REPORT

**SOURCE:** PARKS AND LEISURE SERVICES DEPARTMENT

**COMMENT:** At the request of the City Council, staff is providing a report for informational purposes on participation numbers at the Porterville Golf Course. The report reflects the First Quarter FY 2014/15.

In an effort to generate more revenue and turn the facility into multi-use, a new FootGolf course was added to the course on October 19.

**RECOMMENDATION:** Information only

**ATTACHMENT:** Golf Course Statistics for July 1-September 30, 2014

 Director  Appropriated/Funded

 City Manager

REPORT NO.: II-5

**PORTERVILLE GOLF COURSE STATISTICS**

	Jul-13	Jul-14	Aug-13	Aug-14	Sep-13	Sep-14
9-hole	315	244	411	316	338	271
18-hole	51	41	52	77	50	57
repeat 9	431	371	560	486	398	386
monthly tickets	58	59	65	46	58	52
9 hole cart	195	194	225	202	174	183
18 hole cart	47	61	53	73	51	65
repeat cart	180	148	210	221	174	157
Golfers	797	656	1023	879	786	714
<b>Total</b>	<b>\$16,511.00</b>	<b>\$14,767.00</b>	<b>\$19,674.00</b>	<b>\$15,495.00</b>	<b>\$16,511.00</b>	<b>\$15,941.00</b>